



Operational Plan 2015 – 2016

Part 2 – Revenue Policy Including Financial Information and Schedule of Fees and Charges



The development of Blayney Shire Council Integrated Planning and Reporting documents has been managed as a collaborative project of the WBC Strategic Alliance of Councils with the assistance of Bob Campbell and Lynda Jones of Groupwork Pty Ltd

This collaboration has greatly benefited the process and will support these councils working together in the future to ensure the viability and sustainability of their individual councils and communities.



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Linking of Strategic Themes to Council Activities

Grow the wealth of the Shire	A centre for sports & culture	Preserve and enhance our heritage and rural landscapes	Develop and maintain Shire infrastructure	Develop strong and connected communities	Leadership
Quarries	Youth Services	Noxious Weeds	Waste Management	Public Halls	Corporate Support
Town Planning	Public Libraries	Blayney Showground	Street Cleaning	Sporting Grounds	Other Support Services
Building Control	Museums	Heritage Services	Urban Stormwater Drainage	Parks & Gardens	Governance
Tourism & Area Promotion	Centrepont Sport & Leisure		Public Cemeteries	Rural Fire Service	Animal Control
Industrial Development & Promotion	Other Cultural Services		Public Conveniences	Emergency Services	Health Administration
Real Estate			Urban Roads	Housing	General Purpose Revenues
Other Business			Rural Roads	Community Services Administration	
Sewerage Services			Bridges	Childcare	
			RTA Works	Aged & Disabled Services	
			Ancillary Roadworks		

**THIS DOCUMENT SHOULD BE READ IN
CONJUNCTION WITH OPERATIONAL PLAN PART 1**

OVERALL APPROACH TO RATES AND CHARGES

There are two types of revenue raised from ratepayers. The general approach adopted by Council in its revenue policy is as follows for each type of revenue:

1. Fees and charges

These are the fees for particular services provided where the use of the service is discretionary or the charge only applies to the individual ratepayers who use the service. In these cases Council's policy is:

- where possible, to set the charges to recover the full attributed cost of providing the service; or
- where not possible, and therefore the cost of the service is subsidised by all ratepayers, to clearly show the extent of the subsidy. Some subsidies are unavoidable because of regulatory caps on the fee that can be charged.

Council is embarking on a program aimed at thoroughly investigating the roles and functions undertaken by Council and how these functions are funded. This will include a detailed review of the setting of fees and charges. The section below headed "Future Directions for Council Finance Reviews" (see page 29) explains in detail the rationale for this review and what it will entail.

The fees and charges for all services provided by Council is set out on pages 33 to 57

2. Rates

Rates are levied annually on each registered property owner in the Shire. Council's policy is to set rates at a level that will ensure Council's long term financial sustainability, taking into account:

- the services which the community expects Council to provide;
- the cost of maintaining and replacing assets;
- the expected level of income from grants;
- the servicing of a prudent level of borrowings, to preserve intergenerational equity; and
- the need to cover subsidies in the cost of providing services not fully recouped from fees and charges

but tempered by the community's ability to pay as ascertained through formal consultation.

3. Allocation of rate burden between ratepayers

Council recognises that rates are a tax and should therefore:

- comply with the principles of taxation including equity, efficiency, simplicity and sustainability; and
- be applied for the overall public benefit of all ratepayers.

In considering the rating structure for the Shire, Council seeks to achieve a reasonable and equitable distribution of the rate burden across all categories of ratepayers. It does this by structuring the rate by:

- a) dividing rateable land into sub-categories having similar characteristics;
- b) dividing the ordinary rate into:
 - i. a base rate; and
 - ii. an ad valorem rate; and
- c) using special rates where appropriate for specific projects or well defined purposes.

Categories of rateable land

Under the Local Government Act there are 4 permissible categories of rateable land: residential, farmland, business and mining.

Councils have discretion to divide these categories into sub-categories for the purpose of making the ordinary rates applicable to each of them. Residential sub-categories must be rural residential or based on centres of population and business sub-categories must be based on centres of activity.

In the 2014/2015 year Council resolved to simplify its rate structure and eliminate anomalies by reducing the number of sub-categories it used from 14 to 9. This also consolidates sub-categories which had a small number of assessments: four of the sub-categories in 2013/2014 had 20 or fewer assessments. Council will be looking at introducing a category of "rural residential" in future years to remove current anomalies caused by the grouping of rural residential properties with smaller towns and village blocks.

Ordinary rates

Ordinary rates must be levied by Council each year. Each Council may structure its ordinary rate:

- entirely as an ad valorem rate (ie cents in the dollar on the Valuer-General's unimproved capital valuation), which may be subject to a minimum amount; or

- as a base amount plus an ad valorem amount, in which case the base amount for a category or sub-category cannot raise more than 50% of the rates for that category or sub-category.

Council has adopted a policy of using the second or two-part rating structure by levying a base amount plus an ad valorem amount, for the reasons explained below.

Base amounts

The base amount, which is a component of the ordinary rate, is a set dollar amount for each sub-category. Council uses a base amount in recognition of the fact that there are basic services provided by Council and general administrative and overhead costs that benefit all properties regardless of rateable value, which in equity should be borne equally by all ratepayers. It also avoids the uneven distribution of the rate burden that would result from a wholly ad valorem rate structure. Base amounts tend to eliminate highs and lows in the total rate burden within each sub-category.

In setting the base amount for each sub-category Council has sought to achieve a fair and equitable balance between the ratepayers in each sub-category and between sub-categories. In applying this principle for the 2014/2015 year Council has reduced the number of different levels of base amounts from 14 to 9, increased the base amounts in all sub-categories and therefore increased the overall percentage of the ordinary rate yield which comprises the base amount. The base amount however is still well within the 50% cap for all categories or sub-categories and generally less than comparable councils. The base amount is inclusive of the Community Centre special rate variation. There is a corresponding reduction in ad valorem rates.

In making these changes Council considered the impact on the average assessments in each category and sub-category, as well as the effect on the range of assessments within each.

Ad valorem rates

Once the base amount is set, the balance of the ordinary rates is calculated as a percentage of the Valuer-General's valuation for each parcel of land. It is a principle of local government rating in NSW that the majority of the rate burden is imposed based on the value of rateable property, so this must remain the primary and predominant determinant of overall rates.

The ad valorem rates must apply equally to all land in each sub-category. The reduction in the number of sub-categories in the 2014/2015 year has led to a corresponding reduction in the number of different ad valorem rates across the Shire.

The current base date for all valuations in the Shire is 1 July 2012.

Special rate variations

Special rate variations have been levied by Council for specific projects. They may be levied on all rateable land in the Shire or only part of it.

Council currently has three special rate variations in effect:

1. ***The community centre special rate.*** This is for funding the loan repayments for the re-development of the Blayney Community Centre. The revenue raised through this special rate is \$275,250 per annum, which was approved as a special variation on 14 April 2008. It is allocated equally across all assessments as part of the base amount. The amount for 2015/2016 is \$72.36 per assessment. This variation was approved for 10 years.
2. ***The Community Informed Service Levels Special Rate Variation.*** The special variation funding is being utilised to address infrastructure backlogs and to fund infrastructure maintenance/renewal programs for roads, bridges and building infrastructure. This is a permanent (S.508A) general increase of 6% across all categories (excluding SRV's in force) for years 2014/15 – 2015/16.

RATING STRUCTURE FOR 2015/2016

The table below sets out the base amounts and ad valorem rates which the Council has resolved to adopt for the 2015/2016 rating year

RATES SCHEDULE 2015/2016				
Category & sub category	Base rate	Ad valorem rate	Rate yield (\$)	Base rate (%)
Residential				
Ordinary Rate	275	0.00350212	738,656	42%
Blayney	325	0.00638491	931,393	44%
Millthorpe	325	0.00513176	275,582	38%
Carcoar	275	0.00596604	50,440	49%
Business				
Ordinary Rate	325	0.00731261	74,739	27%
Blayney, Millthorpe & Carcoar	325	0.01009290	257,427	25%
Farmland				
Ordinary Rate	400	0.00415561	2,063,798	14%
Mining				
Ordinary Rate	1000	0.05966590	15,320	7%
Gold and Copper	1000	0.05816375	4,148,075	0.02%
			8,555,430	

For the information of ratepayers the following table provides other information in relation to rates in the Shire

OTHER RATES INFORMATION 2015/2016				
Category & sub category	of assess	Average per assessment (\$)	% total rates from category	Land value (\$)
Residential	2,807	711.10	23.33	241,229,065
Ordinary Rate	1,130	653.68	8.63	122,184,955
Blayney	1,262	738.03	10.89	81,636,700
Millthorpe	326	845.34	3.22	33,055,300
Carcoar	89	566.74	0.59	4,352,110
Business	262	1,267.81	3.88	26,518,380
Ordinary Rate	63	1,186.34	0.87	7,420,640
Blayney, Millthorpe & Carcoar	199	1,293.60	3.01	19,097,740
Farmland	733	2,621.38	23.50	426,074,050
Ordinary Rate	733	2,621.38	23.50	426,074,050
Mining	2	2,081,697.60	48.66	71,540,000
Ordinary Rate	1	15,319.82	0.18	240,000
Gold and Copper	1	4,148,075.38	48.48	71,300,000
	3,804		100.00	765,361,495

4. Pensioner rates concessions

In accordance with NSW State government policy, as embodied in section 575 of the *Local Government Act 1993*, Council allows eligible pensioners a concession of \$250 on their assessments for rates and domestic waste management charges. Some part of this is recouped from government, but a substantial part of this concession falls to be borne by Council or, effectively, non-concessional ratepayers. For the 2014/2015 year pensioner concessions were allowed on 614 rate assessments. The rates yield in the tables above is gross revenue before allowing for these concessions.

5. Hardship policy

Ratepayers who are suffering genuine hardship in payment of their rates may apply to Council for special consideration. This may include agreement to a periodical payment arrangement or in some cases reduction or waiver of interest on overdue rates.

Full details are set out in the Pensioner and Rates Hardship Policy (policy 5E) available on Council's website

**BLAYNEY SHIRE COUNCIL
PROJECTED INCOME & EXPENDITURE STATEMENT
2015/2016 FINANCIAL YEAR**

	PROJECTED 2015/16 \$'000
Projected Income from Continuing Operations	
Revenue:	
Rates & Annual Charges	10,601
User Charges & Fees	1,668
Interest & Investment Revenue	456
Other Revenues	154
Grants & Contributions provided for Operating Purposes	2,961
Grants & Contributions provided for Capital Purposes	2,761
Other Income:	-
Net gains from the disposal of assets	-
Joint Ventures & Associated Entities	-
Total Projected Income from Continuing Operations	18,602
Projected Expenses from Continuing Operations	
Employee Benefits & On-Costs	5,406
Borrowing Costs	152
Materials & Contracts	2,806
Depreciation & Amortisation	4,835
Impairment	-
Other Expenses	2,366
Interest & Investment Losses	-
Net Losses from the Disposal of Assets	-
Joint Ventures & Associated Entities	-
Total Projected Expenses from Continuing Operations	15,564
Projected Operating Result from Continuing Operations	3,037
Discontinued Operations - Profit/(Loss)	-
Projected Net Profit/(Loss) from Discontinued Operations	-
Projected Net Operating Result for the Year	3,037
Projected Net Operating Result before Grants and Contributions provided for Capital Purposes	276

**BLAYNEY SHIRE COUNCIL
OPERATIONAL PLAN SUMMARY BY ACTIVITY
2015/16 FINANCIAL YEAR**

		PROJECTED 2015/16	
	\$ Operating Income	\$ Operating Expenditure *	\$ Net Operating Result
GOVERNANCE			
EXTERNAL AUDIT FEES	-	27,675	(27,675)
FINANCIAL ASSISTANCE PROGRAM	-	102,500	(102,500)
WBC ALLIANCE GENERAL OPERATIONS	-	110,668	(110,668)
COUNCIL	-	250,748	(250,748)
	-	491,591	(491,591)
ADMINISTRATION			
CORPORATE SUPPORT	150,043	2,007,212	(1,857,168)
ENGINEERING SERVICES	53,315	840,854	(787,539)
ENVIRONMENTAL SERVICES	4,299	241,075	(236,777)
	207,657	3,089,141	(2,881,484)
PUBLIC ORDER & SAFETY			
ANIMAL CONTROL	8,179	82,891	(74,712)
EMERGENCY SERVICES	6,681	42,797	(36,116)
RURAL FIRE SERVICES	57,500	408,536	(351,036)
	72,360	534,224	(461,864)
HEALTH			
HEALTH/FOOD CONTROL	7,433	52,976	(45,544)
	7,433	52,976	(45,544)
ENVIRONMENT			
DOMESTIC WASTE MANAGEMENT	905,370	778,910	126,460
NOXIOUS PLANTS	-	67,748	(67,748)
OTHER WASTE MANAGEMENT	172,877	207,568	(34,691)
STREET CLEANING	-	151,950	(151,950)
URBAN STORMWATER DRAINAGE	-	85,973	(85,973)
	1,078,248	1,292,149	(213,901)
COMMUNITY SERVICES & EDUCATION			
AGED & DISABLED	612	1,200	(589)
COMMUNITY SERVICES ADMINISTRATION	-	6,464	(6,464)
FAMILIES & CHILDREN SERVICES	-	10,001	(10,001)
YOUTH SERVICES	1,230	2,459	(1,229)
	1,842	20,124	(18,282)
HOUSING & COMMUNITY AMENITIES			
HOUSING	-	-	-
PUBLIC CEMETERIES	41,336	55,335	(14,000)
PUBLIC CONVENIENCES	-	87,937	(87,937)
TOWN PLANNING	128,918	224,671	(95,753)
	170,254	367,944	(197,690)
RECREATION & CULTURE			
COMMUNITY CENTRES	12,000	112,381	(100,381)
CENTREPOINT SPORTS & LEISURE CENTRE	375,500	962,643	(587,143)
OTHER CULTURAL SERVICES	-	5,807	(5,807)
PARKS & GARDENS	13,141	1,086,972	(1,073,831)
PUBLIC HALLS	2,050	45,235	(43,185)
PUBLIC LIBRARIES	34,060	180,751	(146,692)
SHOWGROUND	2,480	100,520	(98,039)
SPORTING GROUNDS	6,023	193,719	(187,696)
	445,254	2,688,027	(2,242,773)

**BLAYNEY SHIRE COUNCIL
OPERATIONAL PLAN SUMMARY BY ACTIVITY
2015/16 FINANCIAL YEAR**

		PROJECTED 2015/16	
	\$ Operating Income	\$ Operating Expenditure *	\$ Net Operating Result
MINING MANUFACTURING & CONSTRUCTION			
BUILDING CONTROL	104,951	169,558	(64,607)
QUARRIES	142,651	143,572	(921)
	247,602	313,130	(65,528)
TRANSPORT & COMMUNICATION			
FOOTPATHS	-	57,797	(57,797)
KERB & GUTTERING	-	120,356	(120,356)
LOCAL BRIDGES	-	365,485	(365,485)
LOCAL ROADS	791,649	3,563,807	(2,772,158)
OTHER TRANSPORT & COMMUNICATION	-	131,755	(131,755)
REGIONAL BRIDGES	10,670	10,670	0
REGIONAL ROADS	305,446	141,595	163,850
STREET LIGHTING	16,400	111,842	(95,442)
	1,124,165	4,503,306	(3,379,141)
ECONOMIC AFFAIRS			
INDUSTRIAL DEVELOPMENT	2,600	39,639	(37,039)
INALA UNITS	70,000	64,946	5,054
PRIVATE WORKS	279,524	215,748	63,775
TOURISM & AREA DEVELOPMENT	-	150,821	(150,821)
	352,123	471,154	(119,030)
GENERAL PURPOSE REVENUE			
RATING REVENUE	8,871,373	(50,325)	8,921,698
FINANCIAL ASSISTANCE GRANT	1,616,710	-	1,616,710
INTEREST ON INVESTMENTS	293,501	-	293,501
	10,781,584	(50,325)	10,831,910
NET TOTAL - GENERAL FUND	14,488,521	13,773,441	715,080
SEWERAGE SERVICES	1,360,515	1,799,802	(439,287)
NET TOTAL - CONSOLIDATED	15,849,036	15,573,243	275,793

**BLAYNEY SHIRE COUNCIL
CAPITAL EXPENDITURE
2015/2016**

	2015/2016 (\$)
Administration	
Phone System Replacement	50,000
I.T. Server Review & Replacement Project	12,000
PC Replacement/Additions	55,000
I.T. Software/Hardware Asset Expenditure	24,555
Light Vehicle Replacement	60,354
Major Plant Purchases	920,590
Minor Plant Purchases	650,335
Building Capital Works - Administration Building	170,000
Total Administration	1,942,834
Environment	
Urban Stormwater Drainage	102,500
	102,500
Housing & Community Amenities	
Town Planning	
Light Vehicle Replacement	12,706
	12,706
Public Order & Safety	
Light Vehicle Replacement - Ranger	15,883
SES Building Capital Works	
Total Public Order & Safety	15,883
Recreation & Culture	
CentrePoint	
Building Capital Works	200,000
Minor Asset Purchases	10,000
Parks & Gardens	
Carcoar Dam Septic	1,167
Heritage Park	50,000
Village Enhancement Program	171,000
Public Halls	
Community Centre	5,000
Villages	5,000
Public Libraries	
Capital - Library	6,535
Showground	
Showground - Irrigation project	100,000

BLAYNEY SHIRE COUNCIL
CAPITAL EXPENDITURE
2015/2016

	2015/2016 (\$)
Mining Manufacturing & Construction	
Building Control	
Light Vehicle Replacement	12,706
	12,706
Transport & Communication	
Footpaths	
Footpaths	41,000
Village Enhancement Program	357,418
Local Bridges	
Bridge Construction	488,750
Local Roads	
Heavy Patching	529,421
Rehabilitation Program	
- Errowanbang Road	1,100,000
- Burnt Yards Road	400,409
Reseal Program - Local Roads	599,007
Regional Roads	
- Hobbys Yards Road	815,308
Total Transport & Communication	4,331,313
Economic Affairs	
Building Capital Works - Inala Units	20,000
Building Capital Works - The Cottage	20,000
Total Economic Affairs	40,000
Sewer	
Millthorpe - Transfer Main Investigation & Augmentation	367,719
Lining/Replacement of Sewer Mains	210,125
Replacement of pumps in SPS (incl Millthorpe)	21,013
SPS Improvements - Internal improvements	52,531
P&E Replacement (CCTV Camera, Jetter, Loader, Ute etc)	29,418
Manhole Rehabilitation Program	105,063
	785,868
Total Projected Capital Expenditure	8,406,711

Rates and Annual Charges

Rating Structure for the 2015/2016 Rating Year - (Includes 6% Special Rate Variation)

As an organisation, Council is committed to providing revenue-raising policies, which are simple, fair, uniform and more importantly acceptable to the wider community.

Council, at all times, strives to make more effective, efficient and economic use of all available resources by fostering a co-operative approach within the organisation specifically and the broader community generally.

The Local Government Act 1993 prescribes that Council may raise revenue in a number of different ways. These include rates, charges, fees, grants, borrowings and investments.

2015/2016 SOURCE OF FUNDS	AMOUNT \$'000	% OF INCOME
Rates & Annual Charges	\$10,601	57%
User Charges & Fees	\$1,668	9%
Grants, Subsidies & Contributions	\$5,723	31%
Investment Revenue	\$456	2%
Other revenue	\$154	1%
TOTAL	\$18,602	100%

Included in this Revenue Policy is Council's pricing policy, proposed borrowings and a schedule of Fees and Charges. Following are the forms of charges that Council will be levying on properties in the 2015/2016 Financial Year.

Rating Structure 2015/2016 - (Includes 6% Special Rate Variation)						
Category & sub category	Number of assessments (A)	Base rate (B)	Ad valorem rate (C)	Land Value (D)	Rate yield (E)	% Total Rating Income
Residential						
Ordinary Rate	1130	\$ 275	0.00350212	\$122,184,955	\$ 738,656	42%
Sub Category:						
Blayney	1262	\$ 325	0.00638491	\$ 81,636,700	\$ 931,393	44%
Millthorpe	326	\$ 325	0.00513176	\$ 33,055,300	\$ 275,582	38%
Carcoar	89	\$ 275	0.00596604	\$ 4,352,110	\$ 50,440	49%
Business						
Ordinary Rate	63	\$ 325	0.00731261	\$ 7,420,640	\$ 74,739	27%
Sub Category:						
Blayney,	199	\$ 325	0.01009290	\$ 19,097,740	\$ 257,427	25%
Farmland						
Ordinary Rate	733	\$ 400	0.00415561	\$426,074,050	\$2,063,798	14%
Mining						
Ordinary Rate	1	\$1,000	0.05966590	\$ 240,000	\$ 15,320	7%
Gold and Copper	1	\$1,000	0.05816375	\$ 71,300,000	\$4,148,075	0.02%
	3,804			\$765,361,495	\$8,555,430	

Please note category name changes:

- Ordinary Rate - Residential includes smaller villages and other areas throughout the shire
- Ordinary Rate - Business includes smaller villages and other areas throughout the shire

The Approved 6% Special Rate Variation excludes the Special Rate Variations in place and equates in real terms to a 5.11% or \$297,205 increase to Councils general income (total rates yield) for 2015/16

The following example shows how to calculate total yield for each category or sub-category:

$$\begin{aligned} \text{Ordinary Rate - Residential} \quad (A \times B) + (C \times D) &= E \\ (1130 \times \$275) + (0.003350212 \times 122,184,955) &= \$738,656 \end{aligned}$$

Ordinary Rates

Ordinary Rates are applied to properties on the basis of independent valuations supplied to Council on all rateable properties within the Shire boundaries by Land and Property Information NSW. All of the valuations used in the 2015/16 rating period have a base date of 1 July 2012.

In accordance with s497 of the Local Government Act 1993 the structure of the Ordinary Rate comprises:

- i) a base amount; plus
- ii) an ad valorem component (i.e. a rate levied on the unimproved land value).

Each property is categorised into one of four rating categories. The property is then sub-categorised which determines the base amount and the ad valorem rate that is levied on that property.

Please note these Ordinary Rates include the Special Variation that was approved by the Minister of Local Government for the 2008/09 rating year. This Special Variation is for the purpose of "funding the loan repayments for the re-development of the Blayney Community Centre" (14th April 2008).

Application for Special Variation to General Income – 2014/15

Council has been granted approval for a permanent 2 year special rate variation of 4.69% for 2014/15 and 5.11% for 2015/16. This has been promoted as a 6% special variation to general income, excluding application to existing special rate variations, as the impact on some rate categories will be to this level. The purpose of the application is for funding infrastructure maintenance / renewal with a view to enhancing Council's financial sustainability.

These amounts include the rate-peg approved by the Minister for Local Government and will not be additional to the rate-peg.

Summary of Revenue Applicable to Fixed Term Special Variations to General Income - S.508 (2) Approved for 2008/09 to 2017/18 Rating Years Inclusive:

Blayney Shire Community Centre	\$275,250
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Review of Base Rates

As part of the Special Rates Variation community consultation process held across the Shire in 2013 Council was regularly questioned on the current rating structure. In particular Council's base rates were questioned as to how these rates reflect the use of services and costs to ratepayers that may or may not use the services provided by Council.

Base rates are used by Councils to reflect the costs of service provision and operational requirements of the organisation. In principle, the base rates should reflect the required costs that need to be met by a Council and its community before other works or services are provided. This includes costs associated with insurance, contributions to the NSW Rural Fire Brigade and Town Fire Brigades, libraries, museums, electricity and gas and some wages.

Under Local Government Legislation Council is allowed to raise up to 50% of its rates income from base rates and the remainder from ad valorem rates based on the Valuer Generals assessment of a property's Unimproved Capital Value (UCV). In past years Council has set its base rates well below the 50% mark. As the costs of living have increased and government subsidies to Council have reduced, the cost of common services of Council to operate have increased. Therefore requiring a review of base rates.

The requests by the community to have the base rate reassessed have been undertaken by Council and are reflected in this Revenue Policy. The review of base rates has identified that a small number of rate payers are paying below the minimum rates whilst a small number of rate payers are paying well above the average rate across the Shire. Council has reviewed the base rate to bring rates closer to the average and to ensure that all land owners are contributing at a fairer level. This means that people paying below the minimum rate will see a greater increase in their rates as the base amount has been raised whilst people paying well above the average will see a slight fall or remain similar to last year's rates.

Changes in the base rate are different to the changes that the 6% Special Rate Variation has forecast when both these changes are added together, they will increase some rates well above the 6% change that ratepayers expected.

The new base rates and averages for each rate category are shown in the proposed rating structures above.

Annual Charges Sewer Services for Blayney and Millthorpe

For Residential Properties

A uniform sewerage charge will be applied to all residential customers in accordance with the Department of Environment, Climate Change and Water Best Practice sewer pricing guidelines.

For Non-Residential Properties

A two-part tariff, being a Connection Charge and a Usage Charge will be applied. Non-Residential properties include multiple occupancies, such as non-strata flats and units, and those properties which are categorised as "Business" for rating purposes.

The **Connection Charge** is determined by multiplying the access charge applicable to the water service connection size, by the Sewerage Discharge Factor (SDF).

The **Usage Charge** is determined by multiplying the number of kilolitres of water consumed, by the SDF, and then by \$1.15.

Council will issue sewer usage charges every three months in arrears, which will be included on the rates instalment notice.

The SDF is a customer's estimated volume discharged into the sewerage system to the customers total water consumption. For non-residential properties the SDF varies based on the usage requirements of a customer's enterprise.

Note:

The SDF will vary for individual properties, and is based upon NSW Office of Water, Liquid Trade Waste Regulation Guidelines – April 2009.

Residential			
	Access Charge	No of Properties	Total Yield
Sub Category - Blayney	\$545.00	1458	\$794,610
Vacant/Unmetered	\$280.00	135	\$37,800
			\$832,410

Non Residential					
	Annual Charge (Prior to SDF)	No of Properties	Quarter Charge	Min. quarter	TOTAL YIELD
20mm Water Service	\$450.00	160	\$113	\$136	
25mm Water Service	\$696.00	21	\$174	\$136	
32mm Water Service	\$1,141.00	18	\$285	\$136	
40mm Water Service	\$1,783.00	11	\$446	\$136	
50mm Water Service	\$2,785.00	24	\$696	\$136	
80mm Water Service	\$7,127.00	1	\$1,782		
100mm Water Service	\$11,136.00	6	\$2,784		
150mm Water Service	\$25,057.00	2	\$6,264		
Vacant/Unmetered	\$280.00	46			
ESTIMATED TOTAL YIELD					\$ 325,000

Examples:

Example 1 - Non Residential Property

Industry/Building:	Office Building
Connection Size:	20mm
Estimated Usage per Quarter:	16 Kilolitres
Sewerage Discharge Factor:	95%
Yearly Access Charge:	\$450

Based on the above information the quarterly access charge would be calculated as follows:

Annual Charge:	\$450 / 4	=	\$113.00
Usage Charge:	16 X \$1.15	=	<u>\$ 18.40</u>
			<u>\$131.40</u>

Application of SDF:	\$131.90 X 95%	=	\$125.30
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As this charge is below the minimum then the **customer would be charged \$136.00**. This is to ensure that the non-residential charge does not fall below the residential charge.

Example 2 - Non Residential Property

Industry/Building:	Restaurant
Connection Size:	20mm
Estimated Usage per Quarter:	170 Kilolitres
Sewerage Discharge Factor:	95%
Yearly Access Charge:	\$450

Based on the above information the quarterly access charge would be calculated as follows:

Annual Charge:	\$450 / 4	=	\$113.00
Usage Charge:	170 X \$1.15	=	<u>\$195.50</u>
			<u>\$308.50</u>

Application of SDF: \$308.50 X 95% = \$293.07

As this charge is above the minimum then the customer would be charged the calculated fee above of \$293.07.

Annual Charges Domestic Waste Management

Domestic Waste Management services are provided to the residents of Blayney, Millthorpe, Carcoar, Lyndhurst, Neville, Panuara, Newbridge, Hobbys Yards, Barry, Forest Reefs and specific rural areas. The service includes a weekly garbage collection service and a fortnightly recycling collection service.

It is proposed to increase the Domestic Waste Management Charge and the Non-Domestic Waste Management Charge to meet the increases in service costs.

Domestic			
	Annual Charge	No. of Properties	Yield
Domestic Waste Management Charge	\$370.00	2097	\$775,890
Domestic Waste Management Charge – Vacant Land	\$40.00	315	\$12,600
Domestic Waste Management Charge – Rural Areas	\$370.00	324	\$119,880
Non-Domestic			
Non-Domestic Waste Management Charge	\$400.00	266	\$106,400
Extra Services			
Additional Garbage Charge – per bin	\$210.00	76	\$15,960
Additional Recycling Charge – per bin	\$190.00	32	\$6,080
TOTAL YIELD			\$1,036,810

Council Borrowings

Council determines borrowing requirements in conjunction with the review of its 10 year Long Term Financial Plan (LTFP). The borrowing of funds, if required, will be in accordance with Part 12 - Loans (Sections 621,622,623 and 624) of the Local Government Act and the Minister of Local Government Borrowing Order. The 2015/2016 Operational Plan does envisage any borrowings in the financial year.

Pricing Policy

Sub Category - Blayney

The Approved 6% Special Rate Variation excludes the Special Rate Variations in place and equates in real terms to a 5.11% or \$297,205 increase to Councils general income (total rates yield) for 2015/16

The delivery of goods and services within available resources provides the frame work behind the determination of Council pricing structure. The recovery of costs in the provision of goods and services is considered central to the efficient operation of the organisation. Adherence to Council's pricing obligations under the Local Government Act 1993, the Local Government Regulations and other legislation may dilute Council's attempt to recover costs in the provision of some goods and services.

Council reserves the right to discount fees and charges below the cost of providing the product where it considers the benefits of this action represent the best interests of the community. Council has specifically identified that the use of the Community Centre and Sporting Facilities will be subsidised.

Council remains responsive to, but not bound by, the recommendations of other government authorities and other interested parties in relation to setting fees and charges. When determining costs Council recognises that the true costs include costs associated with the product such as administrative or supervisory costs. The true cost may also involve the recovery from current customers for future costs.

Generally, Council endeavours to recover the cost of providing the goods and services, recognizing its community service obligations and the ability to pay.

Principal Activity	Corporate Support	2014/15	2015/16		
Title of Fee or Charge	Pricing Principle	Fee	Fee	GST	Total Fee
Dishonoured Payments					
Fee for returned payments (each instance) in addition to bank charge.	User Pay	15.55	14.64	1.46	16.10
Photocopying					
Black & White Copying					
- A4 Copies (each)		2.75	2.59	0.26	2.85
- A3 Copies (each)		3.30	3.09	0.31	3.40
- A2 Copies (each)		17.00	16.00	1.60	17.60
- A1 Copies (each)		20.00	18.82	1.88	20.70
- Double Sided - Above fee plus		50% + GST	50%	10%	50% + GST
Colour Copying					
- A4 Copies (each)		2.75	2.59	0.26	2.85
- A3 Copies (each)		3.30	3.09	0.31	3.40
- A2 Copies (each)		27.00	25.40	2.54	27.95
- A1 Copies (each)		43.00	40.45	4.05	44.50
- Double Sided - Above fee plus		50% + GST	50%	10%	50% + GST
GIS Search and Retrieve Information					
- A4 Sheet		51.00	48.00	4.80	52.80
- A3 Sheet		62.00	58.36	5.84	64.20
- A2 Sheet		85.00	80.00	8.00	88.00
- A1 Sheet		116.00	109.09	10.91	120.00
- A0 Sheet		130.00	122.27	12.23	134.50
PA System Hire					
- PA System (per day)	User Pay	97.00	90.91	9.09	100.00
- Lectern (per day)		50.00	47.27	4.73	52.00
- Security Deposit (Refundable)		100.00	100.00	-	100.00
Computer Projector Hire (Community Groups and Agencies Only)					
- Projector (per day)	User Pay	155.00	145.45	14.55	160.00
- Security Deposit (Refundable)		100.00	100.00	-	100.00
Section 603 Certificates					
- Certificate Fee	Statutory **	70.00	70.00	-	70.00
- Additional Urgent Fee (within 48hrs)	User Pay	59.00	61.00	-	61.00
- Refund / Cancellation Fee	User Pay	24.00	22.73	2.27	25.00
- Duplicate Certificate Fee	User Pay	47.00	44.55	4.45	49.00
Subpoena Charges					
- Ordinary Hours (per hour)	User Pay	250.00	227.27	22.73	250.00
- Overtime Hours (per hour)		325.00	305.45	30.55	336.00
- Urgency Fee (<5 working days notice)		86.00	80.91	8.09	89.00
*This fee includes the supply of information under the Workplace Injury Management and Workers Compensation Act 1998**					
Property Enquiry					
Rate / Property / Valuation enquiry fee per property					
- Written (per hour)	User Pay	91.00	85.45	8.55	94.00
- Per 15 mins		57.00	53.63	5.36	59.00
Transfer Register					
- Viewing of Register (per 30 minutes)	User Pay	28.00	26.36	2.64	29.00
Staff Costs					
- General Manager/Directors per hour		250.00	235.45	23.55	259.00
- Managers per hour		200.00	188.18	18.82	207.00
- Clerical/Admin Staff per hour		150.00	140.91	14.09	155.00
- Works Staff per hour	User Pay	Actual + 30%	Actual + 30%	10%	Actual + 30%
- WBC Alliance		Cost + 10%	Cost + 10%	10%	Cost + 10%
- Faxing and Emailing of Documents		12.35 + 67c per page	Actual + 30%	10%	Actual + 30%
Access to Information – Government Information (Public Access) Act 2009					
Formal Application					
- Processing Fee		30.00	30.00	-	30.00
- Processing Charge (per hour)		30.00	30.00	-	30.00
Internal Review					
- Processing Fee	Statutory **	40.00	40.00	-	40.00
*Note: Applicants are entitled to a 50% reduction of processing charges on financial hardship grounds or if the information required is of special benefit to the public generally.					

Principal Activity	Corporate Support (continued)		2014/15	2015/16			
Title of Fee or Charge		Pricing Principle	Fee	Fee	GST	Total Fee	
Business Paper Supply - Supply of Business Paper per month (other than current month's Council meeting) - Additional Postage & Handling Charge		Regulatory	34.00	31.82	3.18	35.00	
			24.00	22.73	2.27	25.00	
Corporate Plan Supply (CSP/DP or OP) - Supply of either Community Strategic Plan, Delivery Program or Operational Plan			54.00	50.91	5.09	56.00	
Accrual of Interest on Overdue Rates and Charges (per Sect 566 Local Government Act 1993) Hardship provisions apply under Council policy and the Local Government Act 1993		Statutory **	8.50%			8.50%	
Debt Recovery on Overdue Rates and Charges		Cost Recovery	Actual Cost			Actual Cost	
Principal Activity	Engineering Administration		2014/15	2015/16			
Title of Fee or Charge		Pricing Principle	Total Fee	Fee	GST	Total Fee	
Application for Change of Street Number and Address - Application Fee		User Pay	332.00	312.73	31.27	344.00	
Permanent Road Closure - Application for Closing of Public Road (Applicant to pay all fees to external parties)		Regulatory	280.00	263.64	26.36	290.00	
Temporary Road Closure Advertising fee for temporary closures for festivals etc		Regulatory	Actual Cost + 30% Admin		10%	Actual Cost + 30% Admin	
Driveway Access Levels - Inspection Fee - Design Fee		User Pay	91.00 172.00	85.45 161.82	8.55 16.18	94.00 178.00	
Directional Sign Installation Fee to erect Directional Sign (Community based non-profit and religious organisations only) * Excludes cost of sign.		Regulatory	172.00	156.36	15.64	178.00	
Rural Address Numbers		User Pay	25.00	23.64	2.36	26.00	
Kerb and Gutter Security Deposits Demolition of Buildings Where a concrete kerb and gutter or footpath exists outside a demolition site (per lineal metre) - Kerb and Gutter - Minimum Charge - Up to 1200mm wide footpaths - Minimum Charge - Up to 2400mm wide footpaths - Minimum Charge		User Pay	24.00 430.00 24.00 430.00 37.00 700.00	24.00 430.00 24.00 430.00 37.00 700.00	- - - - - -	24.00 430.00 24.00 430.00 37.00 700.00	
Building Construction Where a concrete kerb and gutter or footpath exists outside a building site. - Dwellings, dual occupancies and other than minor development - Industrial, commercial and other major development			User Pay	430.00 900.00	430.00 900.00	- -	430.00 900.00
Inspections – Road Construction Charge for inspections in respect of road construction by private developers. - Inspection of Construction Site (per lineal metre)			User Pay	11.50	10.45	1.05	12.00
Principal Activity	Emergency Services & Fire Protection		2014/15	2015/16			
Title of Fee or Charge			Pricing Principle	Total Fee	Fee	GST	Total Fee
Receive Annual Fire Safety Statement			User Pay	37.00	35.00	3.50	38.50
Follow-up/Reminder Overdue Fire Safety Certificate		User Pay	37.00	35.00	3.50	38.50	

Principal Activity	Animal Control		2014/15	2015/16		
Title of Fee or Charge		Pricing Principle	Total Fee	Fee	GST	Total Fee
Dog & Cat Registrations						
Companion Animals Act						
Fees set by legislation for lifetime of animal:						
- Non-desexed Animal		Statutory **	182.00	182.00	-	182.00
- Registered Breeder Animal Registration			49.00	49.00	-	49.00
- Desexed Animal			49.00	49.00	-	49.00
- Pensioner Desexed Animal			19.00	19.00	-	19.00
- Inspection of Restricted, Menacing and Dangerous Dog Enclosures			150.00	150.00	-	150.00
<i>Council pricing reflects nature of service, costs and classification of animal.</i>						
Dog & Cat Impounding						
Impounding of Dogs						
- per dog for first impounding		User Pay	63.00	45.45	4.55	50.00
- for any subsequent impounding			126.00	92.73	9.27	102.00
Sustenance of Dogs whilst impounded (per day or part thereof)			15.00	13.64	1.36	15.00
Sale of Impounded Dogs						
- Fee (plus microchipping & registration)		User Pay	64.00	27.27	2.73	30.00
Cat Trap / Dog Trap						
- Weekly Hire		User Pay	23.00	21.82	2.18	24.00
- Deposit (Refundable)			104.00	104.00	-	108.00
- Trap Replacement – in the event that the trap is lost or needs to be replaced			410.00	385.45	38.55	424.00
Straying Livestock						
- Per incident of impounding plus transport fee below		User Pay	150.00	140.91	14.09	155.00
- Per incident of impounding without transport			58.00	54.55	5.45	60.00
Transport Fee			Actual Cost + 30%	Actual Cost + 30%	10%	Actual Cost + 30%
- Actual cost of transport plus 30%.			\$176 + Staff Costs + GST	\$166.00 + Staff Costs	10%	\$182.60 + Staff Costs + GST
- Removal of stock from road second time that have not been impounded.						
Livestock Impounding						
Sustenance whilst impounded per head per day:						
- Horses & Cattle		User Pay	38.00	35.91	3.59	39.50
- Sheep			18.00	16.82	1.68	18.50
- All Other Animals			18.00	16.82	1.68	18.50
Veterinary Costs whilst impounded			Full Cost			Full Cost
Loss or Damage caused by straying stock including repairs			Full Cost			Full Cost
Impounding Articles						
- Per incident of impounding plus transport fee		User Pay	247.00	232.73	23.27	256.00
- Storage fee – per article per day			23.00	21.82	2.18	24.00
- Notification / incident			81.00	76.36	7.64	84.00
Transport Fee						
- Actual cost of transport plus 30%.			Actual + 30%	Actual + 30%	10%	Actual + 30%
Ranger / Staff Duties						
- Per Hour (incl. vehicle cost)		User Pay	150.00	140.91	14.09	155.00

Principal Activity	Environmental Health Services	2014/15	2015/16		
Title of Fee or Charge	Pricing Principle	Total Fee	Fee	GST	Total Fee
Health Act					
Registration					
- Barber/Hairdressers, Beauty Salon & Skin Penetration Premise	Regulatory	\$80 Admin Fee + \$80 per hour or part there of	118.18	11.82	130.00
- Temporary Food Premises Inspection Application/Inspection (Individual Event Charity/Fund Raising)	Cost Recovery	32.00	29.09	2.91	32.00
- Annual Temporary Food Premises Application (Volunteer Organisation Recurrent Activity)	Cost Recovery	64.00	58.18	5.82	64.00
Food Act					
Annual Administration Charge					
- Medium & High Risk Food Premises			136.36	13.64	150.00
- Low Risk Food Premises			68.18	6.82	75.00
Improvement Notice			300.00	30.00	330.00
Giving Effect to an Order					
- Administration Fee	User Pay	506.00	476.36	47.64	524.00
Special Events					
Inspection of Food Shop/s	Regulatory	344.00	344.00	-	344.00
Activities Requiring Approval from Council - S.68 of the Local Government Act 1993					
Part A – Structures or places of public entertainment	Regulatory				
1. Install a manufactured home on an allotment (includes certificate of completion)			750.00	-	750.00
2. Install a movable dwelling (caravan) on an allotment			250.00	-	250.00
3. Other application			250.00	-	250.00
Part B – Water supply, sewerage & stormwater drainage work	Regulatory				
1. Drainage works for new dwellings and dwelling alterations in an area serviced by sewer mains			300.00	-	300.00
2. Drainage works for new dwellings and dwelling alterations not in an area serviced by sewer mains including new geotech system			500.00		500.00
3. Drainage works for new dwellings and dwelling alterations not in an area serviced by sewer mains (no new geotech system required)			300.00		300.00
4. Drainage works for commercial and/or industrial development			300.00		300.00
PLUS \$25 for each; closet,urinal,sanitary fitting,kitchen / laundry sink, shower or the like			25.00 each		25.00 each
Part C – Management of waste	Regulatory		250.00	-	250.00
Part D – Community Land	Regulatory		250.00	-	250.00
Part E – Public Roads	Regulatory		250.00	-	250.00
Part F – Public Roads	Regulatory				
1. Approval to operate Caravan Park, camping ground or manufactured home estate (does not include State Government levy of \$2.70 per site)			500.00		500.00
PLUS per site			5.00 per site		5.00 per site
2. Approval to operate primitive camping ground (does not include State Government Levy of \$2.70 per site)			500.00		500.00
PLUS per site			5.00 per site		5.00 per site
3. Manufactured Homes Estates			500.00		500.00
PLUS per site					
4. Application for renewal of an approval or for annual inspection of Caravan Park, camping ground or manufactured home estate			500.00		500.00
PLUS per site			5.00		5.00
Application under Section 82A EPA Act					
Review of Council Decision	Regulatory	As prescribed in the EP&A Regulation 2000 (257)	As prescribed in the EP&A Regulation 257	-	As prescribed in the EP&A Regulation 2000 (257)
Bond – Civil Construction					
Bond for civil construction works to be included in Councils Asset Register, to be held per time frame specified in Development Application.	User Pay	5% of total Civil Construction Costs.	5% of total Civil Construction Costs	-	5% of total Civil Construction Costs.
Street Signs					
Charge for provision of street sign in new subdivision development.	User Pay	378.00	355.45	35.55	391.00
- Provision and installation of each sign					
Street Trees					
Charge for provision of street trees in new subdivision development	User Pay	200.00	188.18	18.82	207.00
- Provision and installation of street trees per lot					

Principal Activity	Housing & Community Amenities		2014/15	2015/16		
Title of Fee or Charge		Pricing Principle	Total Fee	Fee	GST	Total Fee
Section 149 Certificates (clause 259 reg) - Standard Certificate - Certificate requiring additional information - Additional Urgent Fee (within 48hrs)		Statutory ** Statutory ** User Pay	53.00 80.00 135.00	53.00 80.00 135.00	- - -	53.00 80.00 135.00
Planning Proposal Application - Consistent with strategy - Inconsistent with strategy		Regulatory		3300.00 5500.00	- -	3300.00 5500.00
General Records Search - Search of Building Records (per hour or part thereof)		User Pay	150.00	140.91	14.09	155.00
Sandwich Board & Footpath Use - Impounding Fee for Boards without Council Consent		Regulatory	236.00	221.82	22.18	244.00
Structure within Footpaths - Roads Act 1993 s12f - Per square metre per annum		User Pay		92.00		92.00
Swimming Pool Register - Registering Pool on Behalf of Owner - Initial Inspection Fee - Reinspection fee resulting from initial inspection		User Pay Statutory **	10.50 155.00 100.00	10.00 145.45 100.00	1.00 14.55	11.00 160.00 100.00
1 Erection of a building or carrying out work (based on cost of development) (Cl.246B REG) (a) Development up to \$5,000 estimated cost (b) Development \$5,001 to \$50,000 (c) Between \$50,001 to \$250,000 (d) **Between \$250,001 to \$500,000 (e) **Between \$500,001 to \$1,000,000 (f) **Between \$1,000,001 to \$10,000,000 (g) **Over \$10,000,000 ** INCLUDES an additional DA fee imposed by the State Government of 0.064 cents in the dollar (or \$64.00 per \$100,000) on developments valued at over \$50,000 (for implementation of planning NSW 'planFIRST' scheme).		Statutory**	\$110.00		-	\$110.00
			\$170.00		-	\$170.00 + \$3.00 per \$1,000 (or part thereof) of the estimated cost
			\$352.00		-	\$352.00 + \$3.64 per \$1,000 (or part thereof) over \$50,000
			\$1,160.00		-	\$1,160.00 + \$2.34 per \$1,000 (or part thereof) over \$250,000
			\$1,745.00		-	\$1,745.00 + \$1.64 per \$1,000 (or part thereof) over \$500,000
			\$2,615.00		-	\$2,615.00 + \$1.44 per \$1,000 (or part thereof) over \$1,000,000
			\$15,875.00		-	\$15,875.00 + \$1.19 per \$1,000 (or part thereof) over \$10,000,000
2 Dwelling House and not exceeding \$100,000 (Cl.247 REG)		Statutory**	455.00		-	455.00
3 Long Service Leave Levy Payable on <u>all</u> building/construction work valued at \$25,000.00 or more		User Pay	0.35% of cost of works		-	0.35% of cost of works
4 Development not involving building work or subdivision (Cl.250 REG)		Statutory**	285.00		-	285.00
5 Development involving works less than \$12,000 (Heritage) (a) Items listed in Schedule 2 Heritage items of Blayney LEP 199f (b) Items of significance listed in the Blayney Community Based Heritage Study (c) Items for which Heritage grant funding has been approved by Council (d) Including File Maintenance + Construction Certificate)		User Pay	Nil		-	Nil

**ATTACHMENT NO: 2 - 2015/16 OPERATIONAL PLAN - PART 2:
REVENUE POLICY**

ITEM NO: 10

6 Development involving works \$12,000 and greater (Heritage) (a) Items listed in Schedule 2 Heritage items of Blayney LEP 1998 (b) Items of significance listed in the Blayney Community Based Heritage Study (c) Items for which Heritage grant funding has been approved by Council (including file maintenance) <i>NB: Construction Certificate Fees Apply</i>	User Pay	Nil		-	Nil
7 Subdivision of Land (EP & A Reg. 249) (a) (i) Subdivision (opening of public road) (ii) Subdivision (not involving opening of public road) (b) Strata- State Significant (c) Registration & Release fee (d) Notification of Adjoining Owners Fee (e) Leased Land (combined with (a) & (e)) (f) Subdivision and or strata certificate plus per lot numbered on the plan (g) Survey Plans submitted to Council for certification that consent is not required	Statutory** Statutory** Statutory** User Pay User Pay User Pay User Pay User Pay	665.00 + 65.00/additional lot 330.00 + 53.00/additional lot 330.00 + 65.00/additional lot 123.00 150.00 236.00 123.00 0.00 123.00		- - - - - - -	665.00 + 65.00/additional lot 330.00 + 53.00/additional lot 330.00 + 65.00/additional lot 123.00 150.00 236.00 200.00 50.00 200.00

Principal Activity	Housing & Community Amenities (cont'd)	2014/15	2015/16			
	Title of Fee or Charge	Pricing Principle	Total Fee	Fee	GST	Total Fee
8	Designated Development (EP & A Reg. 251)	Statutory**	920.00		-	920.00
9	Integrated Development Referral fee (Per Agency) (EP & A Reg. 253(4))	Statutory**	320.00		-	320.00
10	Development requiring advertising (EP & A Reg. 252)					
(a)	Designated Development	Statutory**	2220.00		-	2220.00
(b)	Prohibited & Other Advertised Development	Statutory**	1105.00		-	1105.00
(c)	Development Requiring Notice	Statutory**	1105.00		-	1105.00
(d)	Adjoining Owner Notification (DCP or EPI)	User Pay	150.00		-	150.00
11	Development - Use of Footpath as per Council Policy	User Pay	118.00		-	118.00
12	Section 96 Modification (EP & A Reg. 258)					
	Application Fee					
(i)	Section 96(1) of the Act (Cl.258 EPA REG) - Minor		\$71.00		-	\$71.00
(ii)	Section 96(1A) of the Act (Cl.258(1A) EPA REG) - involving minimal environmental impact:		50 % of the original fee OR \$645.00, whichever is the lesser		-	50 % of the original fee OR \$645.00, whichever is the lesser
(iii)	Section 96(2) or Section 96AA(1) of the Act (Cl.258(2) EPA REG) - Major					
	- If original fee less than \$100.00	Statutory**	50% of original fee		-	50% of original fee
	- If original fee was \$100.00 or more		50% of original fee		-	50% of original fee
	(i) If the DA does not involve the erection of a building, the carrying out of a work, or the demolition		50% of original fee		-	50% of original fee
	(ii) If the DA is for the erection of dwelling with a cost of \$100,000 or less		\$190.00		-	\$190.00
	Plus an additional amount if notice of the application is required to be given under Section 96(2) or 96AA(1) of the Act		\$665.00		-	\$665.00
14	Building Entitlement (Existing Holding Search)					
	Includes investigation into compliance with BLEP '2012 clause 4.2A(s), dwellings in rural zones	User Pay	322.00		-	350.00
15	Refund of Fees					
(a)	DA fee after issue of consent		nil		-	nil
(b)	DA fee after lodgement, but prior to issue of consent		50% or \$226.00 whichever is greater		-	50% or \$226.00 whichever is greater
(c)	Construction Certificate fee after issue of construction certificate		nil		-	nil
(d)	Construction Certificate fee after lodgement, but prior to issue of construction certificate	User Pay	50% or \$118.00 whichever is greater		-	50% or \$118.00 whichever is greater
(e)	Septic Tank/Sewer after issued consent		nil		-	nil
(f)	Septic Tank/Sewer prior to issues consent		50%		-	50%
(g)	File maintenance		nil		-	nil
(h)	Compliance Certificate fees where inspections are not carried out		100%		-	100%
16	Notification of Adjoining Owners where required	User Pay	150.00		-	150.00
17	Construction Certificates (includes engineering construction certificates)					
(a)	Less than \$12,000		100.00		9.09	100.00
(b)	Between \$12,001 and \$100,000 (PLUS \$5.00 per \$1,000 over \$12,000)		145.00		13.64	150.00
(c)	Between \$100,001 and \$500,000 (PLUS \$20.00 per \$5,000 over \$100,000)		580.00		45.45	500.00
(d)	Between \$500,001 and \$1,000,000 (PLUS \$15.00 per \$5,000 over \$500,000)	User Pay	2350.00		181.82	2000.00
(e)	Greater than \$1,000,000 (PLUS \$75.00 per \$50,000 over \$1,000,000)		4010.00		363.64	4000.00
(f)	Alternate Solution					by assessment
18	Complying Development Certificate					
(a)	Less than \$12,000		446.00		27.27	300.00
(b)	Between \$12,001 and \$50,000		306.00		45.45	500.00
(c)	Between \$50,001 and \$100,000		516.00		90.91	1000.00
(d)	Between \$100,001 and \$500,000	User Pay	737.00		136.36	1500.00
(e)	Between \$500,001 and \$1,000,000		2513.00		227.27	2500.00
(f)	Greater than \$1,000,000		4171.00		454.55	5000.00
	PLUS Compliance Certificate Fees & File Maintenance Fees					

Principal Activity	Housing & Community Amenities (cont'd)	2014/15	2015/16		
Title of Fee or Charge	Pricing Principle	Total Fee	Fee	GST	Total Fee
19 Building Certificate (149D) (EP & A Reg. 260)					
(a) Floor area of building or part not exceeding 200m ²	Statutory**	250.00		-	250.00
(b) Floor area of building exceeding 200m ² but less than 2,000m ² Plus \$0.50/m ² over 200m ²		250.00		-	250.00
(c) Floor area exceeding 2,000m ² Plus \$0.75/m ² over 2,000m ²		1165.00		-	1165.00
20 Construction Inspections					
(a) Per inspection - Council PCA	User Pay	145.00		13.64	150.00
(b) Package of 6 inspections for a dwelling		818.00		68.18	750.00
(c) Re-Inspection		145.00		13.64	150.00
(d) Per Inspection - Private PCA		296.00		27.27	300.00
21 Inspection of a building to be relocated	User Pay	333.00 + travelling cost		30.00	333.00 + travelling cost
23 Maintaining File (Admin Fee)	User Pay	167.00		-	100.00
24 Accredited Certifiers Engagement of accredited certifiers from private sector or other councils to undertake Council Certification Functions	User Pay	Full Cost + 20%		Y	Full Cost + 20%
25 Development Application to Retrofit Existing Buildings for Accessibility					
(a) Involving works less than \$12,000		0.00		-	0.00
(b) Involving works greater than \$12,001		0.00		-	0.00
(c) Applications beyond retrofit works (for the purpose of calculation fees, the value of works will reduce by the value of the retrofit component PLUS Construction Certificate and inspection fees apply		0.00		-	0.00
26 Advertising Structures	User Pay	119.00		-	119.00
27 Private Certifier Fee (EP & A Reg. 263)	Statutory**	36.00		-	36.00
28 Concurrence Fee (Additional) (EP & A Reg. 252A)	Statutory**	140.00		-	140.00

Principal Activity	Waste Management	2014/15	2015/16				
Title of Fee or Charge		Pricing Principle	Total Fee	Fee	GST	Total Fee	
Residential and Small Business waste		User Pay			10%		
240L wheelie bin sorted						6.00	
240L wheelie bin unsorted						12.00	
All unsorted waste (per m³)						48.00	
Sorted small box trailer/Utility type vehicle tray (per m³)						24.00	
Unsorted small box trailer/Utility type vehicle tray (per m³)						48.00	
Residential green/timber waste requiring mulching (per m³)						24.00	
The following items can be deposited free of charge clippings, clean fill, light and heavy steel, motor vehicles, glass containers, aluminium cans, plastic bottles, cardboard and paper; provided they are: a) Not contaminated; b) are already separated; and c) do not go into landfill							
Commercial Waste		User Pay			10%		
Commercial gree/timber waste requiring mulching (per m³)						48.00	
Commercial waste per tonne						130.00	
Tyres		User Pay			10%		
Car			14.00			14.00	
Truck/small tractor			24.00			24.00	
Tractor (large greater than 1m diameter)			150.00			150.00	
Tyre components (cut up tyres per m³)			78.00			78.00	
Dead Animals		User Pay			10%		
Small carcasses (cats, dogs, sheet and goats)						12.00	
Large carcasses (cattle and horses)						66.00	
Asbestos (must be triple wrapped in black plastic and sealed)		User Pay			10%		
Minimal (no more than a wheel-barrow)						48.00	
Within the local government area (per m³)						300.00	
Outside the local government area (per m³)						Subject to assessment	
E-waste (all computer, ancillary computer items and televisions)							
Up to four (4) items		User Pay			10%	Free	
More than four (4) items						5.00 per item	
Waste Transportation – Inspection Fees		Regulatory					
- Waste Transportation Vehicle per inspection			140.00	145.00		-	145.00
Replacement Bins		User Pay					
Garbage and Recycling			135.00	140.00		-	140.00
- Mobile Garbage Bin							
Principal Activity	Public Cemeteries	2014/15	2015/16				
Title of Fee or Charge		Pricing Principle	Total Fee	Fee	GST	Total Fee	
Monumental Works							
<i>Supply of plaques / interments performed by Funeral Directors. Council only provides for allocation of plots / niches & keeps records of reservations / interments.</i>							
Cemetery Fees		Regulatory					
Reservation Fee <i>(Fee deducted from final plot fee.)</i>			226.00	212.73	21.27	234.00	
Monument Burial Plot Permit and Grave Fee:							
- Resident or Ratepayer			969.00	911.82	91.18	1003.00	
- Non Resident or Ratepayer			2583.00	2430.00	243.00	2673.00	
Lawn Cemetery Burial Plot			2583.00	2430.00	243.00	2673.00	
Second Interment			431.00	405.45	40.55	446.00	
Re-Opening Fee			538.00	506.36	50.64	557.00	
Inspection Fee			253.00	238.18	23.82	262.00	
Interment of Infants							
- Under 5 years			50% of full fee	50% of full fee	10%	50% of full fee	
Exhumation Administration Fees			5537.00	5210.00	521.00	5731.00	
Niche Walls		Regulatory					
(Blayney, Carcoar, Lyndhurst, Neville & Millthorpe)							
- Fee			145.00	136.36	13.64	150.00	
Interment of Ashes in Existing Grave		Regulatory					
Administration Fee			167.00	151.82	15.18	167.00	
Search Fees		User Pay					
Cemetery Information required for Family Trees, locating graves, etc							
- Per hour			150.00	151.82	15.18	167.00	
- Per 15 min (or part thereof)		37.50	37.95	3.80	41.75		

**ATTACHMENT NO: 2 - 2015/16 OPERATIONAL PLAN - PART 2:
REVENUE POLICY**

ITEM NO: 10

Principal Activity	Sewerage Services	2014/15	2015/16		
Title of Fee or Charge	Pricing Principle	Total Fee	Fee	GST	Total Fee
Liquid Trade Waste					
Application Fee		202.00			210.00
Application Fee (Large Dischargers - Category 3)		339.00			351.00
Annual Trade Waste Fee		82.00			85.00
Annual Trade Waste Fee (Large Dischargers - Category 3) <i>(The annual charge will be invoiced in July each year,</i>		308.00			319.00
Re-Inspection Fee		75.00			78.00
Trade Waste Usage Charges for Category 1 with Prescribed Pre-Treatment (per KL)		Nil			
Trade Waste Usage Charges for Category 1 without Prescribed Pre-Treatment (per KL)		1.55			1.60
Trade Waste Usage Charges for Category 2/2S with Prescribed Pre-Treatment (per KL)		1.55			1.60
Trade Waste Usage Charges for Category 2/2S without Prescribed Pre-Treatment (per KL)		16.50			17.10
<i>Council will issue Category 1 and 2/2S trade waste usage every three months in arrears.</i>					
Excess Mass Charges for Large Dischargers - Category 3		\$/kg			\$/kg
Total mass charges as calculated using individual parameter charges (U):					
Aluminium		0.77			0.80
Ammonia (as Nitrogen)		2.25			2.35
Arsenic		75.80			78.45
Barium		37.95			39.30
Biochemical Oxygen Demand (BOD)		0.77			0.80
Boron		0.77			0.80
Bromine		15.20			15.75
Cadmium		350.50			362.75
Chloride		-			-
Chlorinated Hydrocarbons		38.00			39.35
Chlorinated phenolics		1515.00			1568.00
Chlorine		1.60			1.65
Chromium		25.30			26.20
Cobalt		15.50			16.05
Copper		15.50			16.05
Cyanide		75.80			78.45
Fluoride		3.80			3.95
Formaldehyde		1.60			1.65
Oil and Grease (Total O & G)		1.40			1.45
Herbicides/defoliant		758.00			784.50
Iron		1.60			1.65
Lead		37.95			39.30
Lithium		7.60			7.85
Manganese		7.60			7.85
Mercaptans		75.80			78.45
Mercury		2525.00			2613.40
Methylene Blue Active Substances		0.77			0.80
Molybdenum		0.77			0.80
Nickel		25.30			26.20
Nitrogen (as TKN – Total Kjeldahl Nitrogen)		0.21			0.20
Organoarsenic Compounds		758.00			784.55
Pesticides General (excludes organochlorines and organophosphates)		758.00			784.55
Petroleum Hydrocarbons (non-flammable)		2.55			2.65
Phenolic Compounds (non-chlorinated)		7.60			7.85
Phosphorous (Total Phosphorous)		1.60			1.65
Polynuclear aromatic hydrocarbons		15.50			16.05
Selenium		53.35			55.20
Silver		1.45			1.50
Sulphate (SO4)		0.21			0.20
Sulphide		1.60			1.65
Sulphite		1.70			1.75
Suspended Solids (SS)		0.97			1.00
Thiosulphate		0.31			0.30
Tin		7.60			7.85
Total Dissolved Solids (TDS)		0.10			0.10
Uranium		7.60			7.85
Zinc		15.50			16.05

Principal Activity		Sewerage Services (continued)				
Title of Fee or Charge		2014/15	2015/16			
		Total Fee	Fee	GST	Total Fee	
Liquid Trade Waste Excess Mass Charge (\$) = $\frac{(S - D) \times Q \times U}{1,000}$ Where: S = Concentration (mg/L) of substance in sample. D = Concentration (mg/L) of substance deemed to be present in domestic sewage. Q = Volume (kl) of liquid trade waste discharged to the sewerage system U = Unit prices (\$/kg) for disposal of substance to the sewerage system.						
Non Compliance Non compliance PH charge					0.40	
Food Waste Disposal Charge Where Blayney Shire Council has approved installation of a food waste disposal unit for a Food Waste Disposal Charge (\$) = B x U _F Where: B = Number of beds in hospital or nursing home. U _F = Annual unit price (\$/bed) for a food waste disposal unit at a hospital or nursing home Where U _F = \$21.00/bed						
Supply of Drainage Diagram - Domestic/Commercial Premises - Sewer Diagram (new) - Septic Tank (if required) - Amendment to Drainage Diagram		Regulatory	37.00 129.00 129.00 129.00	37.00 129.00 129.00 129.00	- - - -	37.00 129.00 129.00 129.00
Principal Activity		Venue Hire		2014/15	2015/16	
Title of Fee or Charge		Pricing Principle	Total Fee	Fee	GST	Total Fee
Community Centre Hire <i>Local entertainment, concerts, public meetings, trade exhibitions, school functions (other than dinners), religious services, etc. at which NO door charge is made (does not include use of kitchen). Excludes cleaning and setup* cost.</i> - Evening Hire (between 5.00pm & 1.00am) - Day Hire (between 9.00am & 5.00pm) - Shire Charitable Organisations / Pensioner Groups and School Presentations <i>Balls, weddings, luncheons, dinners etc. where food and beverages are served (includes use of the kitchen, bar & stage). Excludes cleaning and setup* costs. Charge per day</i> - Hire - School Age Dances / Disco's <i>Meeting Room Hire (Room 1 or 2)</i> - Meeting rooms (Per half day min.) - Shire charitable organisations and Service Clubs <i>Hire of Other Areas</i> - Kitchen Hire - Bar Hire <i>Rehearsals & Prior Entry</i> - Up to 4 hours - 4 to 8 hours *Setup Costs - Any other Services as requested *Cleaning - Cleaning Cost <i>Please Note: Cleaning cost chargeable if facility is not left in a clean state by the Hirer.</i> <i>Security Deposit - Refundable</i> - Security deposit - (Excl. Shire Charitable organisations / pensioner groups / schools) - Security deposit - (Shire Charitable organisations / pensioner groups / schools) <i>NB: Hire of facility is subject to terms and conditions. Community Centre furniture is not available for external hire.</i>		User Pay 				

Principal Activity	Public Libraries		2014/15	2015/16		
Title of Fee or Charge		Pricing Principle	Total Fee	Fee	GST	Total Fee
Blayney Library		User Pay				
(Fees as recommended by Central West Libraries)						
Overdue items						
- Videos, DVDs and CR ROMs – per item per day			1.00	1.05	-	1.05
- Other library material – per item per day			0.55	60.00	-	60.00
Lost Borrower Card			2.20	2.09	0.21	2.30
Lost or damaged material – replacement cost and processing fee			22.70	21.36	2.14	23.50
Reservations – per item			1.00	0.95	0.10	1.05
Inter Library Loans						
- Search fee			5.50	5.18	0.52	5.70
Use of Library for tutoring		5.00	4.73	0.47	5.20	
(Session maximum of 2 hours)						
Principal Activity	CentrePoint		2014/15	2015/16		
Title of Fee or Charge		Pricing Principle	Total Fee	Fee	GST	Total Fee
<u>Casual Entry</u>						
Swimming Casual Entry		User Pay				
- Adult			7.50	5.45	0.55	6.00
- Child / Concession			5.50	3.64	0.36	4.00
- Family			13.50	12.73	1.27	14.00
Aqua Class Casual Entry		User Pay				
- Adult			10.50	10.00	1.00	11.00
- Child / Concession			7.50	7.27	0.73	8.00
Gym Casual Entry		User Pay				
- All Ages			8.50	8.18	0.82	9.00
Group Fitness Class Casual Entry		User Pay				
- Adult			10.50	10.00	1.00	11.00
- Student / Concession			7.50	7.27	0.73	8.00
Dry Courts Casual Entry		User Pay				
- All Ages			3.50	3.64	0.36	4.00
- Family			13.50	12.73	1.27	14.00
Combo Swim / Gym, Gym/Class, Class/Swim		User Pay				
- All Ages			11.50	10.91	1.09	12.00
<u>Fitness</u>						
Gym Program		User Pay				
- All Ages			18.00	17.27	1.73	19.00
Fitness Assessment		User Pay				
- All Ages			18.00	17.27	1.73	19.00
Personal Training		User Pay				
- All Ages			37.00	34.55	3.45	38.00
- 10 Session Pack (1 pack per person)			323.00	303.64	30.36	334.00
Group Training Rate - 45 Mins (max 5 clients)		User Pay				
- 2 Client			62.00	43.64	4.36	48.00
- 3 Client			93.00	52.73	5.27	58.00
- 4 Client			124.00	61.82	6.18	68.00
- 5 Client			155.00	70.91	7.09	78.00

Principal Activity	CentrePoint (continued)		2014/15	2015/16		
Title of Fee or Charge		Pricing Principle	Total Fee	Fee	GST	Total Fee
<u>Group Fitness</u>						
Fitness Classes		User Pay				
- Student / Concession			7.50	6.82	0.68	8.00
- Adult			10.50	9.55	0.95	11.00
Senior Classes		User Pay				
Concession			7.50	6.82	0.68	7.50
- Gentle Senior Aqua			7.50	6.82	0.68	7.50
- Healthy Life for Life			5.50	5.00	0.50	5.50
- Life Ball - per week			3.50	3.18	0.32	3.50
Kids Fit Classes - (Ages 5-12 yrs)		User Pay				
- Per Child			7.50	7.27	0.73	8.00
- Family			12.50	11.82	1.18	13.00
Kindy Fit Classes - (Ages 3 months to 5 years)		User Pay				
- Per Child			6.50	6.36	0.64	7.00
- Family			7.50	9.09	0.91	10.00
<u>Centrepont Membership</u>						
10 Visit Pass		User Pay				
Swimming Pass - 10 Sessions (1 pack per person)						
- Adult			59.00	40.91	4.09	45.00
- Child / Concession			33.00	27.27	2.73	30.00
- Family				95.45	9.55	105.00
Class Pass Fitness - 10 Classes (1 pack per person)						
- Adult			81.00	76.36	7.64	84.00
- Student / Concession			56.00	52.73	5.27	58.00
Corporate Gold Membership (Exclusive to member businesses)		User Pay				
- Single - 12 months			602.00	566.36	56.64	623.00
- Family - 12 months			812.00	763.64	76.36	840.00
Gold Membership - (Gym, Swim, Class)		User Pay				
Children / Concession						
- 1 Month			155.00	145.45	14.55	160.00
- 3 Months			226.00	212.73	21.27	234.00
- 6 Months			355.00	333.64	33.36	367.00
- 12 Months			560.00	527.27	52.73	580.00
Adult						
- 1 Month			226.00	212.73	21.27	234.00
- 3 Months			290.00	272.73	27.27	300.00
- 6 Months			516.00	485.45	48.55	534.00
- 12 Months			882.00	830.00	83.00	913.00
Family						
- 1 Month			280.00	263.64	26.36	290.00
- 3 Months			414.00	389.09	38.91	428.00
- 6 Months			624.00	587.27	58.73	646.00
- 12 Months			1130.00	1063.64	106.36	1170.00

Principal Activity	CentrePoint (continued)	2014/15	2015/16		
Title of Fee or Charge	Pricing Principle	Total Fee	Fee	GST	Total Fee
Silver Membership (Group Fitness and Gym) or (Group Fitness and Swim)	User Pay				
Adult					
- 3 Months		188.00	177.27	17.73	195.00
- 6 Months		342.00	321.82	32.18	354.00
- 12 Months		592.00	557.27	55.73	613.00
Student / Concession					
- 3 Months		155.00	145.45	14.55	160.00
- 6 Months		236.00	221.82	22.18	244.00
- 12 Months		378.00	355.45	35.55	391.00
Bronze Group Fitness Class Membership	User Pay				
Adult					
- 3 Months		166.00	156.36	15.64	172.00
- 6 Months		238.00	223.64	22.36	246.00
- 12 Months		404.00	380.00	38.00	418.00
Student / Concession					
- 3 Months		124.00	116.36	11.64	128.00
- 6 Months		171.00	160.91	16.09	177.00
- 12 Months		264.00	248.18	24.82	273.00
Blue Membership - (Gym, Swim)	User Pay				
Children / Concession					
- 3 Months		155.00	145.45	14.55	160.00
- 6 Months		236.00	221.82	22.18	244.00
- 12 Months		378.00	355.45	35.55	391.00
Adult					
- 3 Months		188.00	177.27	17.73	195.00
- 6 Months		342.00	321.82	32.18	354.00
- 12 Months		592.00	557.27	55.73	613.00
Family					
- 3 Months		285.00	268.18	26.82	295.00
- 6 Months		436.00	410.00	41.00	451.00
- 12 Months		732.00	689.09	68.91	758.00
Grey Membership - (Gym Only)	User Pay				
Student					
- 3 Months		75.00	70.45	7.05	77.50
- 6 Months		118.00	110.91	11.09	122.00
- 12 Months		226.00	212.73	21.27	234.00
Adult					
- 3 Months		86.00	80.91	8.09	89.00
- 6 Months		140.00	131.82	13.18	145.00
- 12 Months		254.00	239.09	23.91	263.00

Principal Activity	CentrePoint (continued)	2014/15	2015/16		
Title of Fee or Charge	Pricing Principle	Total Fee	Fee	GST	Total Fee
White Membership - (Swim Only)	User Pay				
Children / Concession					
- 3 Months		123.00	115.45	11.55	127.00
- 6 Months		161.00	151.82	15.18	167.00
- 12 Months		270.00	253.64	25.36	279.00
Adult					
- 3 Months		167.00	157.27	15.73	173.00
- 6 Months		242.00	227.27	22.73	250.00
- 12 Months		414.00	389.09	38.91	428.00
Family					
- 3 Months		279.00	262.73	26.27	289.00
- 6 Months		414.00	389.09	38.91	428.00
- 12 Months		528.00	496.36	49.64	546.00
Dry Courts - Add on Membership	User Pay				
- 3 Months			27.27	2.73	30.00
- 6 Months			45.45	4.55	50.00
- 12 Months			90.91	9.09	100.00
Membership Card Replacement Fee	User Pay		4.55	0.45	5.00
Direct Debit Fee - 12 Month Memberships Only	User Pay	48.00	45.45	4.55	50.00
Swim School Programs					
Learn to Swim - 10 Week Term (includes pool entry)	User Pay				
- First child		102.00	115.00	-	115.00
- Subsequent children		91.80	103.50	-	100.00
Swim Squad - 10 Week Term	User Pay				
10 Week Term - Including Pool Entry Maximum 4 sessions per wk					
- 1 Session per week		64.00	60.91	6.09	67.00
- 2 Sessions per week		123.00	116.36	11.64	128.00
- 3 Sessions per week		172.00	161.82	16.18	178.00
- 4 Sessions per week		220.00	207.27	20.73	228.00
Intensive Holiday Lessons	User Pay				
- Learn to swim per week			75.00	-	75.00
- Swim squad per week			45.45	4.55	50.00
Private Lessons	User Pay				
- Learn to swim per half hour (1 adult or maximum 2 children)		36.00	38.00	-	38.00
- Swim squad per hour (1 adult or maximum 2 children)		36.00	34.09	3.41	38.00
- Fitness instructor per hour (1 adult or maximum 2 children)		36.00	34.55	3.45	38.00
Venue Hire					
Scout Hall and Aerobic Room					
- Per Hour		27.00	25.45	2.55	28.00
- Half Day (3-5hours)		59.00	55.45	5.55	61.00
- Full Day		113.00	106.36	10.64	117.00
Dry Courts					
- Per Court per hour					35.00
- Per Court per 1/2 day					80.00
- Per Court per full day					150.00
Lane Hire	User Pay	11.50 + Pool Entry	10.45	1.05	12.00 + Pool Entry
- 1 Lane per hour					
School Groups (advanced bookings only)					
- Student (pool, courts or gym)		3.00	3.18	0.32	3.50
Tea and Coffee facilities					
- Per Person			1.82	0.18	2.00
Other					
Multi-Sports Competition					
- Team Registration			27.27	2.73	30.00
- Player Fee Per Week					4.00
Centrepoint Birthday Parties					
Minimum 10 Children per Booking					
- Minimum cost (10 children)		180.00	181.82	18.18	200.00
- Additional charge per Child		15.00	18.18	1.82	20.00

Principal Activity	Sporting Grounds	2014/15	2015/16		
Title of Fee or Charge	Pricing Principle	Total Fee	Fee	GST	Total Fee
Playing Fields	User Pay				
All Schools (Sporting events only)					
- Annual Charge - All Fields		436.00	410.00	41.00	451.00
- Full Day Hire		60.00	56.36	5.64	62.00
- Full Day Hire - (Inclusive of line marking)		177.00	166.36	16.64	183.00
<i>Booking form must be completed for every event.</i>					
King George Oval					
Seasonal Hire					
- Blayney Senior Cricket		436.00	410.00	41.00	451.00
- Blayney Junior Rugby League		1292.00	1215.45	121.55	1337.00
- Blayney Rugby League		1679.00	1580.00	158.00	1738.00
- Blayney Rugby Union		1679.00	1580.00	158.00	1738.00
- Blayney Little Athletics		436.00	410.00	41.00	451.00
- Blayney Touch Football		436.00	410.00	41.00	451.00
Redmond Oval					
Seasonal Hire					
- Millthorpe Junior Cricket		387.00	364.55	36.45	401.00
- Millthorpe Junior Soccer		602.00	566.36	56.64	623.00
- Millthorpe Senior Soccer		602.00	566.36	56.64	623.00
Dakers Oval					
Seasonal Hire					
- Blayney Junior Cricket		436.00	410.00	41.00	451.00
- Blayney Senior Cricket		436.00	410.00	41.00	451.00
Napier Oval					
Seasonal Hire					
- Blayney Junior Soccer		350.00	329.09	32.91	362.00
- Blayney Senior Soccer		350.00	329.09	32.91	362.00
- Blayney Junior Cricket		436.00	410.00	41.00	451.00
Stillingfleet Courts					
Seasonal Hire					
- Blayney Netball Association		753.00	708.18	70.82	779.00
Redmond Oval					
Full Day Hire					
- Casual Hire		355.00	333.64	33.36	367.00
PLUS Cleaning Deposit		100.00	100.00	-	100.00
- Millthorpe Markets*		1000.00	940.91	94.09	1035.00
<i>* Includes cleaning of amenities, linemarking etc.</i>					
Recreational					
- Booking Cancellation Fee (all facilities)		75.00	70.91	7.09	78.00
- Casual Hirers Insurance (all facilities, as required)		91.00	85.45	8.55	94.00
<i>Subject to approval by Council's Insurer.</i>					
King George Oval					
Full Day Hire					
- Casual Hire		355.00	334.55	33.45	368.00
PLUS Toilets & Change Room Fee		118.00	110.91	11.09	122.00
PLUS Cleaning Deposit		100.00	100.00	-	100.00
PLUS Key Deposit		100.00	100.00	-	100.00
PLUS Power & Lighting (as requested)		161.00	151.82	15.18	167.00
Napier Oval, Dakers Oval & Other Recreational Facilities					
Full Day Hire					
- Casual Hire		355.00	334.55	33.45	368.00
PLUS Cleaning Deposit		100.00	100.00	-	100.00
PLUS Key Deposit		100.00	100.00	-	100.00
PLUS Power & Lighting (as requested)		161.00	151.82	15.18	167.00
Parks, Gardens, Outdoor Facilities (excluding King George Oval)					
Personal Training Facility Access Charge			100.00	10.00	110.00
PLUS Key Deposit		100.00	100.00	-	100.00

Principal Activity	Parks & Gardens	2014/15	2015/16		
Title of Fee or Charge	Pricing Principle	Total Fee	Fee	GST	Total Fee
Heritage Park					
Per day or part thereof					
- Park Hire Fee (Fetes, Gala Day or Festivals)		355.00	334.09	33.41	367.50
- Amphitheatre Hire (Exclusive Use - Schools & Not for Profit Community Organisations)		0.00	0.00	-	0.00
- Amphitheatre Hire (Exclusive Use - Others)		91.00	85.45	8.55	94.00
PLUS Power (As requested)		38.00	35.91	3.59	39.50
- RTA Sanctioned Road Safety Events		0.00	0.00	-	0.00
PLUS Cleaning Deposit		100.00	100.00	-	100.00
- Car park/BBQ Shelter Power Access Fee (daylight hours only)		16.50	15.45	1.55	17.00
PLUS Cleaning Deposit		100.00	100.00	-	100.00
PLUS Key Deposit		100.00	100.00	-	100.00
<i>Cleaning Fee is refundable if the facility is left clean to Council's satisfaction.</i>					
Principal Activity	Blayney Showground	2014/15	2015/16		
Title of Fee or Charge	Pricing Principle	Total Fee	Fee	GST	Total Fee
Blayney Showground					
Seasonal Hire					
- Blayney Junior Soccer		700.00	659.09	65.91	725.00
- Blayney Senior Soccer		700.00	659.09	65.91	725.00
- Carcoar & District Pony Club		431.00	405.45	40.55	446.00
- Central West Dressage		431.00	405.45	40.55	446.00
- Blayney Harness Racing Trainers		183.00	172.73	17.27	190.00
- Orange Equestrian Club		-	405.45	40.55	446.00
Full Day Hire					
- Pavillion Hire		311.00	292.73	29.27	322.00
PLUS Security Deposit		300.00	300.00	-	300.00
PLUS Cleaning Deposit		100.00	100.00	-	100.00
PLUS Key Deposit		100.00	100.00	-	100.00
<i>Cleaning Fee is refundable if the facility is left clean to Council's satisfaction.</i>					
- Casual Hire (Note - excludes Pavillion Hire)		373.00	350.91	35.09	386.00
PLUS Security Deposit		700.00	700.00	-	700.00
PLUS Key Deposit		100.00	100.00	-	100.00
- Blayney A & P Association Show		1259.00	1184.55	118.45	1303.00
- Blayney A & P Harness Racing		392.00	369.09	36.91	406.00
Club Event					
- Carcoar and District Pony Club Event (Associated with an approved event)		155.00	145.45	14.55	160.00
- Overnight camping (per night, per person)		9.30	8.64	0.86	9.50
- Other Events		Contract Price	-	-	Contract Price
Principal Activity	Mining, Manufacturing & Construction	2014/15	2015/16		
Title of Fee or Charge	Pricing Principle	Total Fee	Fee	GST	Total Fee
Section 735A / 121ZP Application					
Outstanding Notices Certificate	Statutory **	120.00	120.00	-	120.00
Amusement Devices					
Inspection Fees					
- Major Ride	Regulatory	32.00	33.00	-	33.00
- Minor Ride		22.00	23.00	-	23.00
Additional Late Application Fee (Less than 72 hours notice)		194.00	201.00	-	201.00
Contributions to Works – Council Programmed Works					
Kerb & Guttering (per lineal metre)	Regulatory	50% of cost	50% of cost	10%	50% of cost
Foot paving (per square metre)		50% of cost	50% of cost	10%	50% of cost
<i>Recovery of Costs from adjacent owners in accordance with S.217 of the Roads Act, 1993.</i>					
Road Opening Permit					
The charges shall apply to all organisations/utilities (application plus applicable restoration).					
Restoration Charge:					
- Concrete Road Pavements (per m ²)		338.00	318.18	31.82	350.00
- Concrete Footpaths (per m ²)		113.00	106.36	10.64	117.00
- Residential Driveways (per m ²)		182.00	170.91	17.09	188.00
- Bitumen surface on all bases (per m ²)		150.00	140.91	14.09	155.00
- Gravel Roads / Footpaths (per m ²)		96.00	90.45	9.05	99.50
- Kerb & Gutter (per m)		145.00	136.36	13.64	150.00
- Turfed Footpaths (per m ²)		91.00	85.45	8.55	94.00
- Block paved Footpaths (per m ²)		220.00	207.27	20.73	228.00

Principal Activity	Economic Affairs		2014/15	2015/16		
Title of Fee or Charge		Pricing Principle	Total Fee	Fee	GST	Total Fee
Inala Units						
Residents admitted per Residential Tenancy Act		User Pay	Market Rental	Market Rental	-	Market Rental
- Rent per week as negotiated through tenancy agreement (Refer property management agency)						
Private Works		User Pay	Actual Cost + 30%	Actual Cost + 30%	10%	Actual Cost + 30%
- Direct Costs including labour on-costs + 30% surcharge						
Gravel Sales		User Pay	34.00	31.82	3.18	35.00
- Depot Stockpile (per tonne)						
Wet Plant Hire Rates for Private Works (per hour during normal hours)		User Pay				
- Water Cart			154.00	144.55	14.45	159.00
- Grader Cat 12 Series			170.00	160.00	16.00	176.00
- Loader			173.00	162.73	16.27	179.00
- Backhoe			135.00	127.27	12.73	140.00
- Roller Dynapac			123.00	115.45	11.55	127.00
- Roller Multi Tyred			195.00	183.64	18.36	202.00
- Tractor/Mower/Slasher			120.00	112.73	11.27	124.00
- Kanga Mini Loader			170.00	160.00	16.00	176.00
- Front Deck Mower			97.00	90.91	9.09	100.00
- Street Sweeper			130.00	122.73	12.27	135.00
Truck Hire Rates						
- 12 Tonne Tipper			139.00	130.91	13.09	144.00
- 30 Tonne Truck & Trailer			160.00	150.91	15.09	166.00
Principal Activity	Developer Contributions		2014/15	2015/16		
Title of Fee or Charge		Pricing Principle	Total Fee	Fee	GST	Total Fee
Section 94 Contributions		User Pay				
Residential accomodation development resulting in additional dwelling or lot			5,789.00 per dwelling or lot			5,934.00 per dwelling or lot
Heavy haulage developments		User Pay				
- Regional Sealed Road			\$0.21 per ESA per km			\$0.21 per ESA per km
- Local Sealed Road			\$0.34 per ESA per km			\$0.35 per ESA per km
- Local Gravel Road			\$0.21 per ESA per km			\$0.21 per ESA per km
Section 94A Levies						
Development that is not type A or B and where the proposed cost of carrying out the development is:						
- is more than \$100,000 and up to and including \$200,000		0.5% of that cost			0.5% of that cost	
- is more than \$200,000		1% of that cost			1% of that cost	
Section 64 Contribution Plans		User Pay				
- Developer Charges for Millthorpe Sewerage Scheme			\$6,555 per dwelling or lot			\$6,719 per dwelling or lot
- Developer Charges for Blayney Sewerage Scheme			\$2,497 per dwelling or lot			\$2,559 per dwelling or lot
Notes to Developer Contributions						
1. The development and implementation of a new Contribution Plan for Blayney Shire, under the provision of Sections 94 and 94A of the Environmental Planning and Assessment Act 1979 was						
2. Also refer to development exclusions identified in clause 2.8 of the Blayney Local Infrastructure Contribubitions Plan 2013						
3. ESA means Equivalent Standard Axle						

Community Financial Assistance Program – S.356 Donations

Under Section 356 of the Local Government Act, Council may, in accordance with a resolution of Council, contribute money or otherwise grant financial assistance to persons for the purpose of exercising its functions.

To facilitate the above, Blayney Shire Council developed the Community Financial Assistance Program to assist the not-for-profit groups that offer a significant contribution to the social, economic and/or environmental well-being of the community.

Council has budgeted \$100,000 towards the program.

The following document outlines Councils Community Financial Assistance Program and proposed allocation.